

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1880-06
Bill No.: HCS for HB 742
Subject: Bonds - General Obligation and Revenue; Cities, Towns, and Village; Counties;
Eminent Domain and Condemnation
Type: Original
Date: April 12, 2011

Bill Summary: This proposal modifies provisions relating to rural community development.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator, Department of Conservation, Department of Health and Senior Services, University of Missouri, Department of Transportation, Department of Social Services, Family Support Division, Northwest Missouri State University, Department of Economic Development, Public Service Commission, Office of Public Counsel, Department of Natural Resources, Department of Elementary and Secondary Education** and the **State Tax Commission** assume that there is no fiscal impact from this proposal.

In response to a previous version of the bill (1880-04), officials from the **Department of Revenue** and the **Missouri House of Representatives** assumed there would be no fiscal impact from this proposal.

Officials from the **Office of Attorney General** state that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of the Missouri Senate** assume the proposal will have no fiscal impact or minimal costs which can be absorbed by present appropriations.

Section 262.675

Officials from the **Department of Agriculture** assume an unknown fiscal impact to the Department. The amount of support staff time required by the council cannot be determined.

Officials from the **Missouri State University** assume there will be minimal costs from this legislation due to travel expenses for the Missouri State University representative to the "Missouri Sustainable Local Food Policy Council."

Oversight assumes the Department of Agriculture and the Missouri State University will be able to absorb the cost associated with this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2012
(10 Mo.)

FY 2013

FY 2014

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Office of State Courts Administrator
Department of Health and Senior Services
Department of Economic Development
- Office of Public Counsel
- Public Service Commission
Department of Elementary and Secondary Education
State Tax Commission
Department of Conservation
Department of Transportation
Department of Revenue
Department of Natural Resources
Missouri House of Representatives
University of Missouri
Department of Social Services
-Family Support Division
Missouri Senate
Department of Agriculture
Missouri State University
Northwest Missouri State University

NOT RESPONDING

Christian County
Sullivan County
Scott County
Mississippi County
Stoddard County
Butler County
New Madrid County
Pemiscot County
Dunklin County

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 12, 2011